

# Fiscal Information

## Summary of 2000 Expenditures

EXPENDITURES	COUNTY	CITY/TOWN	TOWNSHIP	TOTAL EXPENDITURES
	COUNTY	CITY, TOWN AND TOWNSHIP	FOR COUNTY FUNDS	
Judge(s) Salary - County Paid	1,111,315	0	0	1,111,315
Judge(s) Salary - Locally Paid	0	1,385,643	412,762	1,798,405
Other Judicial Officers	3,263,393	201,972	0	3,465,365
Court Reporter(s)	14,581,605	85,231	0	14,666,836
Baliff(s)	9,181,432	786,613	0	9,968,045
Jury Commissioner(s)	81,898	0	0	81,898
Court Administrator & Staff	3,721,114	448,089	0	4,169,203
Secretary(ies)	4,319,116	315,771	92,712	4,727,599
GAL/CASA	1,365,552	0	0	1,365,552
Law Clerks & Interns	402,738	41,210	0	443,948
Public Defender & Staff	13,329,351	352,443	0	13,681,794
Court Clerks & Other Employees	23,911,570	1,983,630	978,443	26,873,643
Probation Office	41,827,388	1,100,244	0	42,927,632
<b>TOTAL Personnel Salaries</b>	<b>117,096,472</b>	<b>6,700,846</b>	<b>1,483,917</b>	<b>125,281,235</b>
Per Diem-Reporters/Bailiffs- Venued In/Out	50,477	0	0	50,477
Per Diem - Grand Jurors	111,182	0	0	111,182
Per Diem - Petit Jurors	3,298,448	2,089	0	3,300,537
Witness Fees	82,137	4,450	0	86,587
Medical & Psychiatric	842,962	1,038	0	844,000
Pauper Attorneys - Case by Case	10,053,746	75,333	0	10,129,079
Other Indigent Expenses	1,921,676	142	0	1,921,818
Judge(s) Pro Tempore	99,541	14,085	9,008	122,634
Other Non-Salary Personnel Svcs	3,696,921	188,398	16822	3,902,141
<b>TOTAL Non-Salary Personnel Svcs</b>	<b>20,157,090</b>	<b>285,535</b>	<b>25,830</b>	<b>20,468,455</b>
<b>TOTAL Personnel Services</b>	<b>137,253,562</b>	<b>6,986,381</b>	<b>1,509,747</b>	<b>145,749,690</b>
<b>TOTAL Supplies</b>	<b>3,220,329</b>	<b>386,040</b>	<b>120,506</b>	<b>3,726,875</b>
Rentals	1,710,589	181,408	287,664	2,179,661
Lodging & Meals for Jurors	453,100	3,290	0	456,390
Other Services & Charges	15,839,844	548,792	193,561	16,582,197
<b>TOTAL Services</b>	<b>18,003,533</b>	<b>733,490</b>	<b>481,225</b>	<b>19,218,248</b>
Law Books	1,794,081	17,014	2,200	1,813,295
Other Capital Outlays	2,787,628	250,214	21,005	3,058,847
<b>TOTAL Capital Outlays</b>	<b>4,581,709</b>	<b>267,228</b>	<b>23,205</b>	<b>4,872,142</b>
<b>TOTAL EXPENDITURES</b>	<b>163,059,133</b>	<b>8,373,139</b>	<b>2,134,683</b>	<b>173,566,955</b>